

Sheridan Township - Dunn County

Proposed Budget 2013 (revised Oct 15, 2012)

Revenue

	Adopted 2012	10 mo. 2012	Proposed 2013
Property Taxes	\$157,995	\$151,620	\$158,728
Highway Aid	76,868	57,651	76,868
Shared Revenue	35,672	5,351	35,668
Forest Crop	7,000	18,157	7,000
Work Individuals	5,000	6,234	5,000
Dividends/Interest	700	316	700
Cemetery	600	9,909	600
Misc.	2,000	499	2,000
Totals	\$285,835	\$249,737	\$286,564

Expenditures

	Adopted 2012	10 mo. 2012	Proposed 2013
General Government			
Town Board	6,000	6,905	7,000
Clerk	6,000	6,839	7,000
Treasurer	3,300	2,888	3,300
Assessor	4,500	4,542	4,500
Highways	205,000	80,037	205,000
Hall and Shed	11,652	55,641	10,000

Fire	13,000	12,000	13,000
Ambulance	4,600	8,533	9,000
Solid Waste	8,733	8,733	8,749
Insurance	5,000	5,461	5,000
Cemetery	3,750	609	3,750
Election	2,500	3,091	2,500
Maintenance	10,000	0	5,965
Misc	1,800	500	1,800
	-----	-----	-----
Totals	\$285,835	\$195,779	\$286,564