

Sheridan Township

Dunn County

Revenue Budget 2008

| | Adopted 2007 | 10 mo. 2007 | Proposed 2008 |
|--------------------|--------------|-------------|---------------|
| Property Taxes | \$146,878 | \$145,800 | \$149,815 |
| Forest Crop | 5,000 | 4,948 | 5,000 |
| Highway Aid | 68,952 | 51,714 | 68,952 |
| Shared Revenue | 39,258 | 5,888 | 39,267 |
| Dividends/Interest | 1,000 | 1,100 | 1,000 |
| Work Individuals | 4,000 | 3,718 | 4,000 |
| Cemetery | 500 | 405 | 500 |
| Smart Growth | 0 | 2,468 | 0 |
| Misc. | 1,500 | 2,729 | 1,500 |
| Totals | \$267,088 | \$218,770 | \$270,034 |

Expenditures Budget 2008

| | Adopted 2007 | 10 mo. 2007 | Proposed 2008 |
|--------------------|--------------|-------------|---------------|
| General Government | | | |
| Town Board | \$5,250 | \$4,440 | \$5,000 |
| Clerk | 6,500 | 6,165 | 7,500 |
| Treasurer | 3,250 | 3,126 | 3,250 |
| Assessor | 15,000 | 12,290 | 5,000 |
| Election | 2,500 | 4,990 | 3,500 |
| Fire | 10,000 | 10,464 | 10,000 |
| Ambulance | 4,500 | 3,092 | 4,500 |
| Highways | 196,000 | 146,197 | 198,000 |
| Solid Waste | 6,268 | 6,268 | 6,306 |

| | | | |
|---------------|-----------|-----------|-----------|
| Insurance | 5,000 | 2,766 | 5,000 |
| Hall and Shed | 7,500 | 2,113 | 7,500 |
| Cemetery | 3,500 | 2,875 | 3,500 |
| Smart Growth | 0 | 0 | 0 |
| Maintenance | 0 | 0 | 10,000 |
| Misc. | 1,820 | 2,079 | 978 |
| ----- | | | |
| Totals | \$267,088 | \$206,865 | \$270,034 |