

Sheridan Township - Dunn County

Revenue Budget 2012

	Adopted 2011	10 mo. 2011	Proposed 2012
Property Taxes	\$156,000	\$150,340	\$157,995
Highway Aid	76,868	57,651	76,868
Shared Revenue	36,681	5,502	35,672
Forest Crop	7,000	6,707	7,000
Work Individuals	5,000	3,888	5,000
Dividends/Interest	1,000	461	700
Cemetery	500	300	600
Misc.	1,500	1,887	2,000
Totals	\$284,549	\$226,737	\$285,835

Expenditures

	Adopted 2011	10 mo. 2011	Proposed 2012
General Government			

Town Board	5,500	5,500	6,000
Clerk	7,500	9,472	6,000
Treasurer	3,250	2,823	3,300
Assessor	5,000	4,249	4,500
Highways	205,000	92,367	146,652
Hall and Shed	8,500	31,316	70,000
Fire	12,750	12,933	13,000
Ambulance	4,100	4,450	4,600
Solid Waste	10,158	10,163	8,733
Insurance	5,000	4,775	5,000
Cemetery	3,500	3,580	3,750
Election	2,500	1,725	2,500
Maintenance	10,000	0	10,000
Misc	1,791	1,681	1,800
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Totals	\$284,549	\$185,062	\$285,835